

## Appendix 2 – Approved and Committed Projects

Project	LA	2019/20 Spend (£m)	2020/21 Spend (£m)	Total Spend All Years (£m)	Comments
<b>Delivery Committed</b>					
BIF	SCR	11.78	6.54	41.86	Allocations increased from £7.84m, £5.75m and £38.83m New approvals at 21 <sup>st</sup> March BIF panel meeting Claims from large inward investors were lower than expected in 2018/19.
DN7	DMBC	8.11	0	12.54	2019/20 allocation reduced from £9.55m due to acceleration of claims in 2018/19
M1 J36 Ph 2	BMBC	4.05	2.63	7.32	2019/20 allocation reduced from £4.17m and 2.70m in 2020/21 due to acceleration of claims in 2018/19
Upper Don Valley Flood	SCC	2.94	0	3.46	No change
M1 J36 Ph 1	BMBC	2.58	4.08	15.71	2019/20 allocation reduced from £2.62m due to acceleration of claims in 2018/19
Grey 2 Green 2	SCC	2.37	0	3.32	No change
IRR	SCC	1.85	0	3.79	2019/20 allocation reduced from £2.0m due to acceleration of claims in 2018/19
Digital Media Centre	BMBC	1.08	0	2.13	No change
Corporate	SCR	1.15	1.17	5.08	Total all years allocation has reduced from £5.26m due to underclaimed element in 2018/19
Testing tools	SCR	0.13	0.13	1.98	Total all years allocation has reduced from £2.03m due to underclaimed element in 2018/19
<b>Total</b>		<b>36.03</b>	<b>14.55</b>	<b>97.18</b>	
<b>Delivery un-ringfenced - Project approved - pre contract conditions to be satisfied</b>					
M1 J37 Ph 1	BMBC	0.69	-	1.17	2019/20 allocation increased from £0.67m.
<b>Total</b>		<b>0.69</b>	<b>0</b>	<b>1.17</b>	
<b>Combined Total</b>		<b>36.72</b>	<b>14.55</b>	<b>98.35</b>	Increased from £34.52, £13.83 and £95.57 since March Budget approval